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|  | John and Deborah Gillis Foundation:***Grants to Schools Program*** | Grant Total Requested: $20,000Fiscal Years Funded (ex. 2018-2021): |
| Name of District/Campus  | *Applicants are required to complete a three-year projected budget to be submitted with application.* |
| SECTION 3 - BUDGET SUMMARY for GRANTS TO SCHOOLS FUNDS |
| **Budget Categories** | **Year 1** | **Year 2** | **Year 3** | **SMART Goal Addressed** | **Year End** **Actual Costs** |
| 1. Personnel  |  |  |  |  |  |
| 2. Professional Development  materials/fees |  |  |  |  |  |
| 3. Travel |  |  |  |  |  |
| 4. Equipment |  |  |  |  |  |
| 5. Supplies |  |  |  |  |  |
| 6. Contracted Services |  |  |  |  |  |
| 7. Books/materials |  |  |  |  |  |
| 8. Professional Development  Stipends  |  |  |  |  |  |
| 9. Other |  |  |  |  |  |
| 10. Other |  |  |  |  |  |
| 11. Other |  |  |  |  |  |
| **Total Costs**  | **$2,700.00** | **$8,800.00** | **$8,500.00** |  | **$20,000** |