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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | John and Deborah Gillis Foundation: ***Grants to Schools Program*** | | | | | | Grant Total Requested: $20,000  Fiscal Years Funded (ex. 2018-2021): | |
| Name of District/Campus | | | | *Applicants are required to complete a three-year projected budget to be submitted with application.* | | | | |
| SECTION 3 - BUDGET SUMMARY for GRANTS TO SCHOOLS FUNDS | | | | | | | | |
| **Budget Categories** | | **Year 1** | **Year 2** | | **Year 3** | **SMART Goal Addressed** | | **Year End**  **Actual Costs** |
| 1. Personnel | |  |  | |  |  | |  |
| 2. Professional Development  materials/fees | |  |  | |  |  | |  |
| 3. Travel | |  |  | |  |  | |  |
| 4. Equipment | |  |  | |  |  | |  |
| 5. Supplies | |  |  | |  |  | |  |
| 6. Contracted Services | |  |  | |  |  | |  |
| 7. Books/materials | |  |  | |  |  | |  |
| 8. Professional Development  Stipends | |  |  | |  |  | |  |
| 9. Other | |  |  | |  |  | |  |
| 10. Other | |  |  | |  |  | |  |
| 11. Other | |  |  | |  |  | |  |
| **Total Costs** | | **$2,700.00** | **$8,800.00** | | **$8,500.00** |  | | **$20,000** |